

COMMUNITY SERVICES SCRUTINY COMMITTEE

To: Scrutiny Committee Members: Councillors Kerr (Chair), Kightley (Vice-Chair), Al Bander, Blackhurst, Brown, Moghadas, O'Reilly, Reiner and Todd-Jones.

Alternates: Councillors Dryden and Tucker

Non-voting Co-optees:

Diane Best (HMB – Leaseholder Representative), Brian Haywood (HMB – Tenant Representative), Kay Harris (HMB - Tenant Representative) and Tom Dutton (PCT Representative).

Executive Councillors:

Executive Councillor for Housing, Councillor Smart Executive Councillor for Arts, Sport and Public Places, Councillor Cantrill Executive Councillor for Community Development and Health, Councillor Bick

Despatched: Wednesday, 4 January 2012

Date:	Thursday, 12 January 20)12	
Time:	1.30 pm		
Venue:	Committee Room 1 & 2 - Guildhall		
Contact:	Toni Birkin	Direct Dial:	01223 457086

AGENDA

1 APOLOGIES

To receive any apologies for absence.

2 DECLARATIONS OF INTEREST

Members are asked to declare at this stage any interests that they may have in an item shown on this agenda. If any member of the Committee is unsure whether or not they should declare an interest on a particular matter, they should seek advice from the Head of Legal Services **before** the meeting.

3 MINUTES (Pages 1 - 22)

To approve the minutes of the meeting held on 13 October 2011.

4 PUBLIC QUESTIONS (SEE AT THE END OF THE AGENDA).

Decisions for the Executive Councillor for Housing

- 5 DRAFT HOUSING PORTFOLIO PLAN 2012 2013 (Pages 23 36)
- 6 HOUSING PORTFOLIO BUDGET 2012 2013 (Pages 37 104)
- 7 HOUSING GENERAL FUND GRANTS TO VOLUNTARY ORGANISATIONS FOR 2012 - 2013 AND 2013 - 2014 (Pages 105 - 112)

Decisions for the Executive Councillor for Arts, Sport and Public Places

- 8 DRAFT ARTS, SPORT AND PUBLIC PLACES PORTFOLIO PLAN 2012 2013 (Pages 113 128)
- 9 ARTS, SPORT AND PUBLIC PLACES PORTFOLIO BUDGET 2012 2013 (Pages 129 188)

The following project appraisals have been included: Funding for Improvements to Cherry Hinton Hall Coleridge Recreations Ground Improvements

- **10 RIVERSIDE RIPARIAN OWNERSHIP AND MOORING** (Pages 189 196)
- 11 FINANCIAL SUPPORT TO VOLUNTARY AND NOT FOR PROFIT ORGANISATIONS 2012 -2013: ALLOCATION OF LEISURE FUNDING (Pages 197 - 210)
- 12 LEISURE MANAGEMENT CONTRACT COMMENCING OCTOBER 2013 (Pages 211 - 222)

Decision for the Executive Councillor for Arts, Sport and Public Places and the Executive Councillor for Community Development and Health

13 DEVOLVING DECISIONS TO AREA COMMITTEES

Report attached in separate agenda pack.

Decisions for the Executive Councillor for Community Development and Health

- 14 DRAFT COMMUNITY DEVELOPMENT AND HEALTH PORTFOLIO PLAN 2012 -2013 (Pages 223 - 238)
- 15 COMMUNITY DEVELOPMENT AND HEALTH PORTFOLIO BUDGET 2012 - 2013 (Pages 239 - 274)

The following project appraisal has been included: Capital Grant Application by St Paul's Centre

- 16 FINANCIAL SUPPORT TO VOLUNTARY AND NOT-FOR-PROFIT ORGANISATIONS 2012 -2013: ALLOCATIONS OF COMMUNITY DEVELOPMENT FUNDING (Pages 275 - 304)
- **17** CLAY FARM COMMUNITY CENTRE (Pages 305 316)
- 18 REVIEW OF THE COUNCIL'S CHILDREN AND YOUNG PEOPLE'S PARTICIPATION SERVICE (CHYPPS) (Pages 317 340)
- 19 CAMBRIDGE COMMUNITY SAFETY PLAN 2011 2014 UPDATE FOR 2012 (Pages 341 - 360)
- 20 STRATEGIC PARTNERSHIPS AND OUR PRINCIPLES OF PARTNERSHIP WORKING (Pages 361 - 370)

Information for the Public

Location The meeting is in the Guildhall on the Market Square (CB2 3QJ).

Between 9 a.m. and 5 p.m. the building is accessible via Peas Hill, Guildhall Street and the Market Square entrances.

After 5 p.m. access is via the Peas Hill entrance.

All the meeting rooms (Committee Room 1, Committee 2 and the Council Chamber) are on the first floor, and are accessible via lifts or stairs.

PublicSome meetings may have parts, which willParticipatibe closed to the public, but the reasons for
excluding the press and public will be
given.

Most meetings have an opportunity for members of the public to ask questions or make statements.

To ask a question or make a statement please notify the Committee Manager (details listed on the front of the agenda) prior to the deadline.

- For questions and/or statements regarding items on the published agenda, the deadline is the start of the meeting.
- For questions and/or statements regarding items NOT on the published agenda, the deadline is 10 a.m. the day before the meeting.

Speaking on Planning Applications or

QR Codes (for use with Smart Phones)



http://www.cambridge.gov.uk/public/docs/H aving%20your%20say%20at%20meetings. pdf

Cambridge City Council would value your assistance in improving the public speaking process of committee meetings.

You are invited to complete a feedback form available in the committee room or on-line using the following hyperlink:

http://www.surveymonkey.com/s/Y9Y6MV8

Filming, Filming, recording and photography at council meetings is allowed subject to certain restrictions and prior agreement from the chair of the meeting.

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The Democratic Services Manager can be contacted on 01223 457013 or democratic.services@cambridge.gov.uk.

Fire Alarm In the event of the fire alarm sounding please follow the instructions of Cambridge City Council staff.

Facilities
forAccess for people with mobility difficulties
is via the Peas Hill entrance.

disabled

people A loop system is available in Committee Room 1, Committee Room 2 and the Council Chamber.

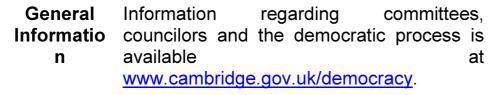
Adapted toilets are available on the ground

and first floor.

Meeting papers are available in large print and other formats on request.

For further assistance please contact Democratic Services on 01223 457013 or <u>democratic.services@cambridge.gov.uk</u>.

Queries on reports If you have a question or query regarding a committee report please contact the officer listed at the end of relevant report or Democratic Services on 01223 457013 or democratic.services@cambridge.gov.uk.



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